

## 2012

## 1.1

## 1.2

|  |                      |  |                      |
|--|----------------------|--|----------------------|
|  |                      |  | 600684               |
|  |                      |  |                      |
|  |                      |  |                      |
|  |                      |  |                      |
|  | 020-83752828         |  | 020-83752439         |
|  | 020-83752663         |  | 020-83752663         |
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## 2.1

|   | 2012 ( )         | 2011 ( )         | ( )<br>( ) % | 2010 ( )         |
|---|------------------|------------------|--------------|------------------|
|   | 3,533,430,800.38 | 2,793,831,815.14 | 26.47        | 2,300,810,935.41 |
|   | 1,447,722,136.64 | 1,103,409,705.21 | 31.20        | 881,506,078.74   |
|   | 400,447,780.77   | 19,385,295.96    | 1,965.73     | 60,346,746.72    |
|   | 1,797,185,026.24 | 1,212,421,627.36 | 48.23        | 652,705,730.51   |
|   | 344,312,431.43   | 221,903,626.47   | 55.16        | 131,679,017.93   |
|   | 343,953,346.87   | 221,625,183.00   | 55.20        | 122,481,214.87   |
| % | 26.99            | 22.36            | 4.63         | 15.78            |
|   | 1.09             | 0.70             | 55.16        | 0.42             |
|   | 1.09             | 0.70             | 55.16        | 0.42             |

## 2.2 10

33,286

2012 7.18 16.2%

11.4%

11.2%

2012 2 5

0.5 6 7

2011

**3.2 2012**  
2012

1

2012 " "

45,934.16 54.89% 179,718.50 48.23%

1.09 34,431.24 55.16%

26.99% 26.47% 144,772.21 353,343.08

31.20%, 59.01%

2

2012

S8

CBD 2 12.9

24,921.75 24,807.71 314.86

120,180.39 120,454.03

12 4,311

181 36,710.02 677.16

S8

7,500 36 188 5.8

4.3 1.5 2012 12

30%

3.4 1.5 8,840 5

3.1



2012

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2013

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2013

20%

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2013 4 24