

600684

2023

1

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2

3

4

5

-6,295.91

2023

2023

2023

1

" " "

(

"

)

2023 6
2025 15

2023-2025

2023

10

2023—2025

" "

6

7

" "

2022

33,008

5.9%

2016

35.90%

2022

53.9%

" " " 1+2+N"

" (")

2023 " " " " "

" "

1. 5

25

2. 88 65

2023

8.9 2023 12

31 2023-2024

318 4 37 58 94

81

3.IP

IP 2023 " "

2024-2026

" " IP

" + "

5.

6.

3

3.1

	2023	2022		(%)	2021	
	2,983,816,134.37	32,255,635,377.27	31,362,595,570.49	-90.75	34,150,968,741.43	33,206,976,010.06
	443,555,046.55	705,588,902.08	337,985,547.79	-37.14	2,472,201,644.55	2,169,785,278.29
	3,272,370,647.53	5,080,020,423.54	3,870,162,133.56	-35.58	4,778,918,900.83	3,607,314,013.44
	2,925,448,367.11	3,840,987,182.96	3,840,987,182.96	-23.84	3,551,779,242.90	3,551,779,242.90
	-62,959,081.25	-1,797,532,562.15	-1,864,626,553.14		122,997,260.34	65,785,398.30
	-105,050,721.96	-1,831,622,817.63	-1,831,622,817.63		22,638,144.66	22,638,144.66
	-128,921,177.56	-169,050,492.91	-94,168,921.85		-464,738,229.10	-731,784,694.70
%	-12.01	-114.18	-150.68		4.87	3.07
	-0.07	-2.11	-2.18		0.14	0.08
	-0.07	-2.11	-2.18		0.14	0.08

3.2

	1-3	4-6	7-9	10-12
	2, 113, 283, 791. 21	334, 003, 473. 79	367, 400, 542. 63	457, 682, 839. 90
	-51, 121, 390. 21	-18, 178, 066. 25	-6, 581, 342. 71	12, 921, 717. 92
	-71, 372, 219. 92	-15, 251, 107. 91	-11, 777, 323. 62	-6, 650, 070. 51
	-63, 844, 036. 15	16, 819, 415. 11	6, 921, 932. 43	-88, 818, 488. 95

4

4.1

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					37, 842		
					37, 696		
					0		
					0		
10							
			(%)				
	0	265, 409, 503	31. 10	0		0	
	1, 241, 100	41, 515, 600	4. 86	0		0	
	0	38, 569, 408	4. 52	0		0	
	3, 767, 547	5, 740, 426	0. 67	0		0	
	500, 660	5, 354, 206	0. 63	0		0	
	1, 095, 000	4, 835, 052	0. 57	0		0	
	1, 480, 045	4, 622, 305	0. 54	0		0	

	4,244,300	4,244,300	0.50	0		0
	0	3,420,000	0.40	0		0
	2,977,847	3,260,648	0.38	0		0

4.2



4.3



4.4

5

1

327,237.06

35.58%

-6,295.91

2